|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|   |   |  2020 |   | Budget |   | Analys |   |
|   | **Intäkter** |   |   |   |   |   |   |
|   |   3120 | Intäkter Tema |   | 0,00 |   | -7 050,00 |   | -100,0% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc0.gif |
|   |   3130 | Intäkter Yoga |   | -1 650,00 |   | -8 310,00 |   | -80,1% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc0.gif |
|   |   3810 | Erhållna bidrag |   | -15 000,00 |   | -34 200,00 |   | -56,1% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc0.gif |
|   |   3900 | Medlemsavgifter |   | -12 350,00 |   | -13 550,00 |   | -8,9% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc1.gif |
|  | **Summa Intäkter:** |  | **-29 000,00** |  | **-63 110,00** |  | **-54,0%** |  |
|   | **Kostnader** |   |   |   |   |   |   |
|   |   4010 | HL-material |   | 580,00 |   | - |   |   |   |
|   |   4120 | Kostnader Tema |   | 1 543,00 |   | 12 319,00 |   | -87,5% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc4.gif |
|   |   4130 | Kostnader Yoga |   | 3 816,00 |   | 16 218,00 |   | -76,5% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc4.gif |
|   |   4520 | hyra hjärtstatare |   | 12 337,00 |   | 5 924,00 |   | 108,3% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc0.gif |
|   |   4540 | Minnesgåvor |   | 500,00 |   | - |   |   |   |
|   |   5020 | Kostnader övrigt |   | 0,00 |   | 583,00 |   | -100,0% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc3.gif |
|   |   6110 | Kontorsmaterial |   | 281,00 |   | 699,00 |   | -59,8% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc3.gif |
|   |   6150 | Trycksaker |   | 2 134,00 |   | 4 790,00 |   | -55,4% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc4.gif |
|   |   6210 | Telefon, porto och internet |   | 2 882,00 |   | 4 150,00 |   | -30,6% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc3.gif |
|   |   6390 | Kostnader Styrelsen |   | 3 172,00 |   | 7 631,00 |   | -58,4% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc4.gif |
|   |   6570 | Bankkostnader och PG-kostnader |   | 957,70 |   | 756,00 |   | 26,7% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc2.gif |
|  | **Summa Kostnader:** |  | **28 202,70** |  | **53 070,00** |  | **-46,9%** |  |
|   |   |   |   |   |   |   |   |
|   | **Summering** |   |   |   |   |   |   |
|   | Summa intäkter: |   | -29 000,00 |   | -63 110,00 |   | -54,0% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc0.gif |
|   | Summa kostnader: |   | 28 202,70 |   | 53 070,00 |   | -46,9% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc4.gif |
|  | **Periodens resultat:** |  | **-797,30** |  | **-10 040,00** |  | **-92,1%** | **https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc0.gif** |
|   | **Övriga poster** |   |   |   |   |   |   |
|   |   8999 | Resultat |   | 0,00 |   |  |   |   |   |