|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | 2020 |  | Budget |  | Analys |  |
|  | **Intäkter** | |  |  |  |  |  |  | |
|  | 3120 | Intäkter Tema |  | 0,00 |  | -7 050,00 |  | -100,0% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc0.gif |
|  | 3130 | Intäkter Yoga |  | -1 650,00 |  | -8 310,00 |  | -80,1% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc0.gif |
|  | 3810 | Erhållna bidrag |  | -15 000,00 |  | -34 200,00 |  | -56,1% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc0.gif |
|  | 3900 | Medlemsavgifter |  | -12 350,00 |  | -13 550,00 |  | -8,9% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc1.gif |
|  | **Summa Intäkter:** | |  | **-29 000,00** |  | **-63 110,00** |  | **-54,0%** |  |
|  | **Kostnader** | |  |  |  |  |  |  | |
|  | 4010 | HL-material |  | 580,00 |  | - |  |  |  |
|  | 4120 | Kostnader Tema |  | 1 543,00 |  | 12 319,00 |  | -87,5% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc4.gif |
|  | 4130 | Kostnader Yoga |  | 3 816,00 |  | 16 218,00 |  | -76,5% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc4.gif |
|  | 4520 | hyra hjärtstatare |  | 12 337,00 |  | 5 924,00 |  | 108,3% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc0.gif |
|  | 4540 | Minnesgåvor |  | 500,00 |  | - |  |  |  |
|  | 5020 | Kostnader övrigt |  | 0,00 |  | 583,00 |  | -100,0% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc3.gif |
|  | 6110 | Kontorsmaterial |  | 281,00 |  | 699,00 |  | -59,8% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc3.gif |
|  | 6150 | Trycksaker |  | 2 134,00 |  | 4 790,00 |  | -55,4% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc4.gif |
|  | 6210 | Telefon, porto och internet |  | 2 882,00 |  | 4 150,00 |  | -30,6% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc3.gif |
|  | 6390 | Kostnader Styrelsen |  | 3 172,00 |  | 7 631,00 |  | -58,4% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc4.gif |
|  | 6570 | Bankkostnader och PG-kostnader |  | 957,70 |  | 756,00 |  | 26,7% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc2.gif |
|  | **Summa Kostnader:** | |  | **28 202,70** |  | **53 070,00** |  | **-46,9%** |  |
|  |  | |  |  |  |  |  |  | |
|  | **Summering** | |  |  |  |  |  |  | |
|  | Summa intäkter: | |  | -29 000,00 |  | -63 110,00 |  | -54,0% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc0.gif |
|  | Summa kostnader: | |  | 28 202,70 |  | 53 070,00 |  | -46,9% | https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc4.gif |
|  | **Periodens resultat:** | |  | **-797,30** |  | **-10 040,00** |  | **-92,1%** | **https://medlem.foreningssupport.se/hjartlung/open24/admin/accounting/images/Arrow_Status_Asc0.gif** |
|  | **Övriga poster** | |  |  |  |  |  |  | |
|  | 8999 | Resultat |  | 0,00 |  |  |  |  |  |